

**xi. The budget allocated to each of its agency, indicating the particulars of all plants, proposed expenditures and reports on disbursements made**

Sl. No.	YEAR	RE	EXPENDITURE	% UTILIZATION
1	2014-15	133908000	133888830	99.99
2	2015-16	149700000	141098515	94.25
3	2016-17	166962000	162463000	97.31
4	2017-18	176150000	175885855	99.85
5	2018-19	250734000	249625644	99.56